GIVE FUNDS

One-time, monthly, donor advised fund gifts, corporate sponsorships, and grants help us end hunger today. Just $10 can help to provide 50 meals.

GIVE FOOD

Food drives are a great way to involve your children, friends, and family in the fight to end hunger. Whether you host a traditional food drive to collect canned goods or hold a virtual food drive to raise funds, such as on Facebook, you can make a big difference.

GIVE TIME

It doesn’t take a big commitment to make a big impact. Help the Food Bank of West Central Texas get food in the hands of those who need it most. Individuals and groups welcome. To volunteer, call us at 325.695.6311 or email us at inquiries@fbwct.org.

MOST NEEDED FOOD ITEMS

- PEANUT BUTTER
- CANNED BEANS
- CANNED SOUP
- PASTA
- CANNED FRUIT
- RICE
- CANNED VEGETABLES
- OTHER SHELF STABLE ITEMS
- CANNED STEW

*Please do not donate glass jars, perishable or expired foods, leftovers, or baked goods.

YOU CAN HELP US SET THE TABLE

EXECUTIVE COMMITTEE

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First Financial Trust & Asset Management – Chair

Ruben Guerrero
Lighthouse Global Energy
Vice Chair

Corby Flanagan
Condley & Company
Treasurer

Jennifer Montoya
Community Volunteer
Secretary

Amber Bunton
Abilene Christian University

Ashley Larry
Rolling Plains Management Corporation

Grant Miller
Wagstaff Law Firm
Immediate Past Chair

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Precision Unlimited

Jama Cadle
Abilene Christian University

Tim Farrar
United Supermarkets

Michael Humphrey
Walmart

Michael Marion
H.E.B

Dan Nasser
Ressan Inc.

Richard Rolison
Dyess AFB

Patricia Schultz
Community Volunteer

Dean Taggart
Community Volunteer

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Joy Fincher
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Jamaica Gonzales
Volunteer & Special Projects Coordinator

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H.E.B

Douglas Eichorst
Retired LTC USAF

Ron Smith
Precision Unlimited (retired)

Cale Theilen
United Supermarkets

YOU CAN HELP US SET THE TABLE

CLIENTS

FISHER

JONES

SHACKELFORD

STEPHENS

MITCHELL

NOLAN

TAYLOR

CALLAHAN

EASTLAND

SERVING THESE 13 COUNTIES

BROWN

COLEMAN

RUNNELS

5505 N. 1st. St. • Abilene, TX 79603 • fbwct.org • 325-695-6311

Annual Report 2021

Around Our Table
Dear Food Bank Friend,

Thanks to the generous support of businesses, organizations, and individuals like you, we were able to dish up an abundance of compassion and caring at our table last fiscal year. Folks gave, helped and served in ways like we have never seen.

As a result:

✓ We adapted and pivoted and became more nimble in our operations.
✓ We found alternative ways to get food to those who needed it.
✓ We developed strategies to acquire food from new sources.
✓ We worked diligently to respond to unpredictable circumstances.

We not only provided food, but also hope, love and opportunity.

Tomorrow looks brighter because of you. We thank you and ask for your continued support as we strive to meet new challenges, replacing hunger with hope in West Central Texas.

With gratitude,

Ronnie C. Kidd  
President/CEO

Grant Seabourne  
Board Chair

P.S. Stay tuned for great things as we celebrate 40 years of Fighting Hunger and Feeding Hope in 2023!

---

**FEEDING KIDS**

- **21%** of those we serve are kids
- **663** kids served annually through the Backpack Program
- **19** partner school sites
- **2,473** backpacks distributed per month during the school year
- **35,828** snacks were served each month, on average

**FEEDING SENIORS**

- **43%** of those we serve are seniors
- **76,599** pounds distributed at Rose Park Senior Food Pantry
- **930** senior backpacks distributed in Callahan County

**FEEDING COMMUNITIES**

- **4.5 MIL** pounds of food distributed
- **1 MIL+** pounds of fresh produce and dairy products distributed
- **6,664** families served per month, on average
- **77,537** meals served, on average, per month through meal sites
- **10** Mobile Pantries in 8 counties serving an average of 920 households per month

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**SCHEDULE OF ACTIVITIES**

For the year ending December 31, 2021

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Donated Food</td>
<td>$3,212,953</td>
</tr>
<tr>
<td>Contributions</td>
<td>$1,843,214</td>
</tr>
<tr>
<td>USDA Programs</td>
<td>$1,890,460</td>
</tr>
<tr>
<td>Shared Maintenance</td>
<td>$207,155</td>
</tr>
<tr>
<td>Purchased Product Program</td>
<td>$193,872</td>
</tr>
<tr>
<td>Grants</td>
<td>$201,048</td>
</tr>
<tr>
<td>Loan Forgiveness</td>
<td>$117,726</td>
</tr>
<tr>
<td>Other income</td>
<td>$2,125</td>
</tr>
<tr>
<td><strong>Total Revenues</strong></td>
<td><strong>$7,693,553</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Food Distribution</td>
<td>$6,413,000</td>
</tr>
<tr>
<td>General &amp; Administration</td>
<td>$273,153</td>
</tr>
<tr>
<td>Fundraising</td>
<td>$188,384</td>
</tr>
<tr>
<td><strong>Total Operating Expenses</strong></td>
<td><strong>$6,874,537</strong></td>
</tr>
</tbody>
</table>

**Change In Net Assets**

- From Operating Activities* | $794,016
- Non-Operating Revenues     | $314,707
- Change In Net Assets       | $1,108,723
- Net Assets, Beginning Of Year | $6,312,195
- Net Assets, End Of Year    | $7,420,918

*Surplus is largely due to funds received in 2021 that are restricted for 2022

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**WHERE THE FUNDS GO**

<table>
<thead>
<tr>
<th>Source</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Food Distribution</td>
<td>93%</td>
</tr>
<tr>
<td>General &amp; Administration</td>
<td>4%</td>
</tr>
<tr>
<td>Fundraising</td>
<td>3%</td>
</tr>
</tbody>
</table>

93¢ of every $1.00 goes to food distribution.